



Leo District Council 325 G, Nepal  
MD 325  
L.Y 2024-25

+977 9843812308  
www ldc325g.com  
leodistrict325gnepal@gmail.com

## BUDGET SHEET

### 1. CLUB DUES

Income	Amount	Expenses	Amount
Club Dues (735*150)	110250	Committee (15*1500)	22500
		Club Signature Events (25*1500)	37500
		Multiple Dues (735*25)	18375
		Region Subsidy (3*2500)	7500
<b>Total</b>	<b>110250</b>		<b>85875</b>

### 2. BOD Dues

Income	Amount	Expenses	Amount
District Board of Directors (20*1000)	20000	District Badges (64*72.25)	4480
Committee Chairpersons (12*1000)	12000	Appointment Letter	1525
Committee Members (29*500)	14500	Board Meeting Expenses	9000
<b>Total</b>	<b>46500</b>		<b>15005</b>

### 3. Subsidy

Income	Amount	Expenses	Amount
From Lions District 325 G	50000	District Installation and First Council Meeting	20000
		Second Council Meeting	10000
		Third Council Meeting	10000
<b>Total</b>	<b>50000</b>		<b>40000</b>

Note: The allocated subsidy for the Council Meeting of one day duration is Rs. 10,000/- and for two day is Rs. 20,000 /-



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#### 4. Administrative Account

Income	Amount	Expenses	Amount
Cash Handover from Previous tenure	15000	Award and Appreciation	30000
		Banner and Prints	12000
		Secretary and Treasurer Expenses	5000
		Website and Reporting	15000
		Club Visit Program	10000
		Official Banners	5000
		District Reciepts	1000
		District Stamp	1400
		Minute for District	380
		Miscellaneous	10000
<b>Total</b>	<b>15000</b>		<b>89780</b>
<b>Grand Total</b>	<b>221750</b>		<b>230660</b>

Prepared by:

Leo Rabintra Karmacharya  
**District Treasurer**  
Leo District Council 325 G  
L.Y. 2024-25

Leo Anjila Manandhar  
**Joint Treasurer**  
Leo District Council 325 G  
L.Y. 2024-25

Leo Puja Lama  
**Joint Treasurer**  
Leo District Council 325 G  
L.Y. 2024-25

Approved by:

Leo Rikesh Karmacharya  
**District President**  
Leo District Council 325 G  
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